



1. FCC Group
2. Key figures
3. Diversified business model
4. Leadership position in all areas
5. International presence
6. Integrated Offer
7. Value Creation
8. Corporate Governance Structure
9. Management Team



FCC Group



More than
120 years
of experience



Over
67,000
employees



Working in
over **30 countries**,
47% of revenue comes
from international markets



High degree of
**revenue
stability**



Leader
in Environment, Water,
Infrastructure and Real Estate
Development



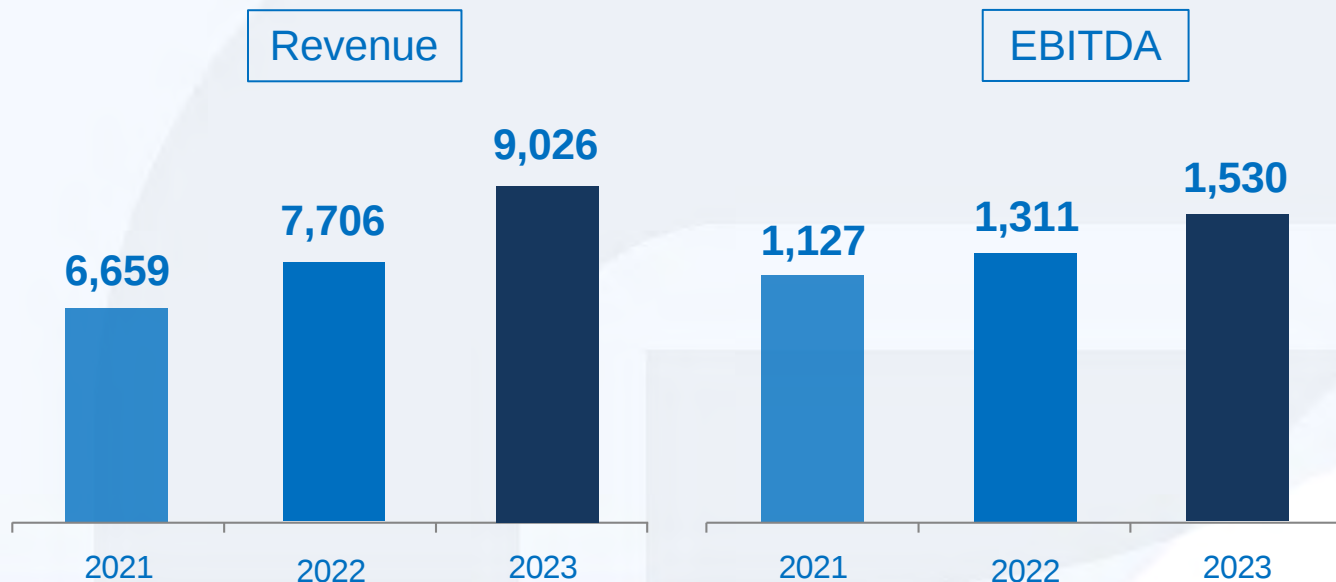
€ 9,026 M revenue
€ 1,530 M EBITDA in 2023



Comprehensive range
of services

FCC Group

1.2. Key Figures 2023



 + 67,000 employees



Backlog* (Dec. 31, 2023)

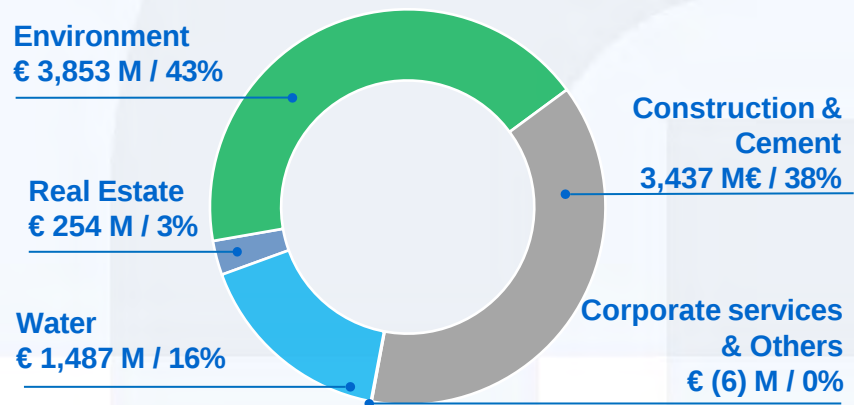
€ 41,621 M

* Environment, Water, Construction and Real Estate

Figures in million euros

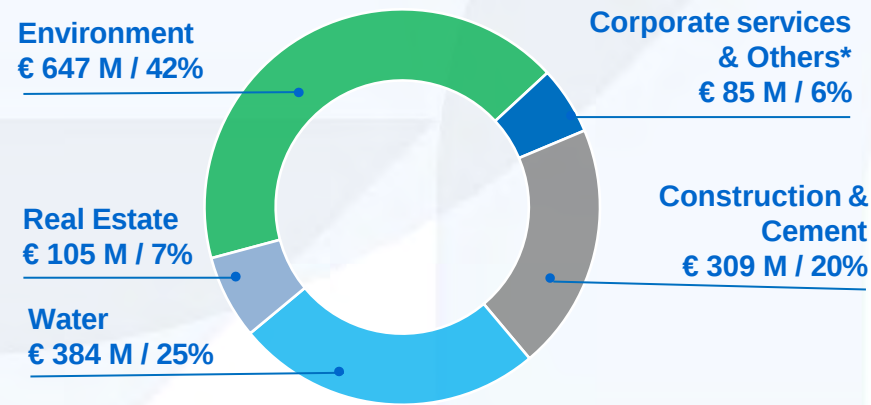
Revenue per business / 2023

Total: € 9,026 M



EBITDA per business area / 2023

Total: € 1,530 M



* Includes transport concessions

1.3.Diversified business model



- Refuse collection
- Street cleansing
- Solid waste treatment and recycling
- Ground maintenance
- Sewer networks maintenance
- Building Cleaning & maintenance
- Industrial waste treatment and recycling
- Remediation of polluted soils



- Municipal concessions for the management of the end-to-end water cycle
- Infrastructure concessions in BOT model contracts
- O&M Services
- EPC Models



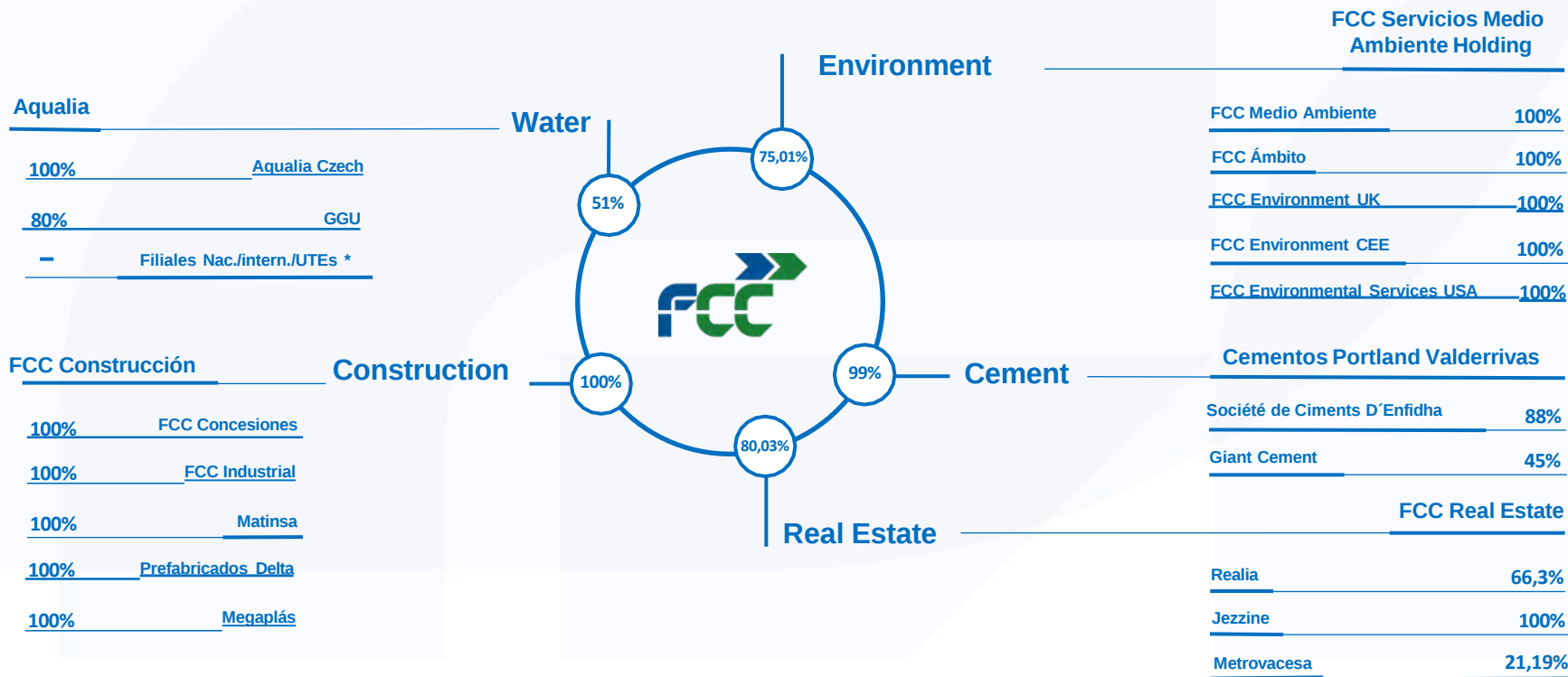
- Civil Works
- Railway Works
- Building
- Industrial
- Concessions
- Infrastructure maintenance
- Construction precast
- Corporate image



- Cement
- Trading
- Other businesses
(Concrete, Aggregate, Mortar)

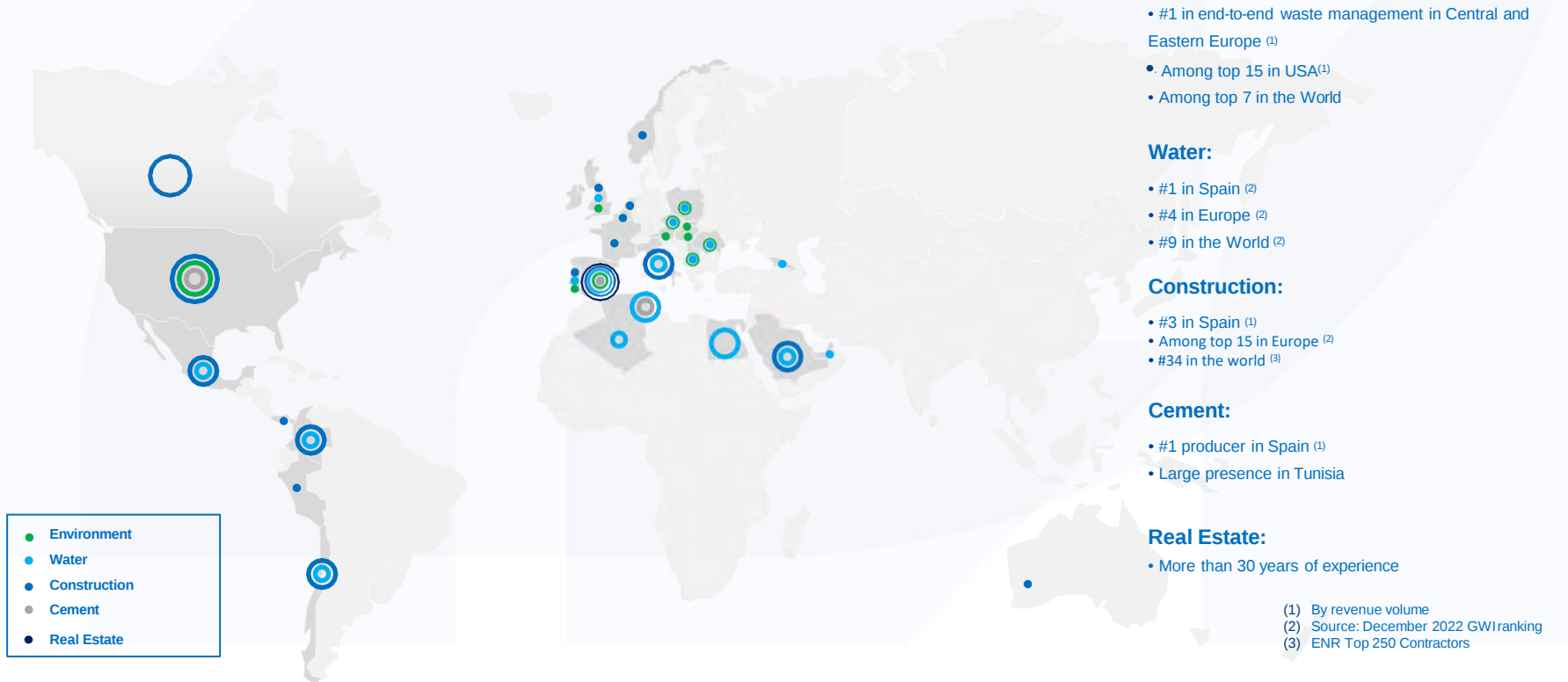


- Housing development
- Real Estate rentals
- Land management



FCC Group

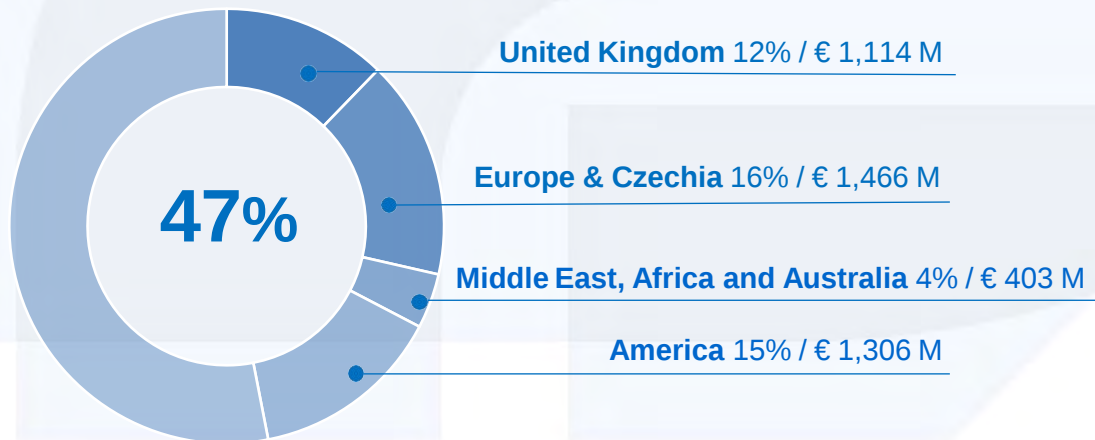
1.4. Leadership position in all areas



(1) By revenue volume
(2) Source: December 2022 GWI ranking
(3) ENR Top 250 Contractors

International Revenue 2023

Total : € 4,289 M



International Backlog*

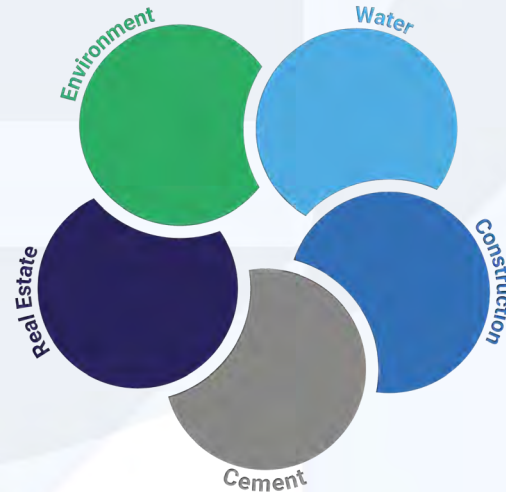
(Dec. 31, 2023) **€ 23,848 M**

***57,3% of Total**

Advanced technology

- Own technology for waste collection and street cleansing
- Leaders in waste recycling and energy recovery systems
- Experts in providing solutions at all stages of the water management cycle for all uses: human, agricultural and industry, meeting the needs of institutions and public and private organizations
- Specialists in bridges and ports with a high technical complexity
- Innovative processes for high speed lines, metro and tunnels
- Specialists in turnkey projects in the industrial sector

Comprehensive range of services throughout the whole value chain



Advanced technology and integrated range of products and services with high added value in all of its business areas

FCC Group

1.7. Value creation



Our incumbent position enhances our ability to benefit from the strong fundamentals of our core business areas



Environment

- Positive long-term outlook due to regulatory developments and environmental considerations.
 - EU Waste Framework Directive requires member states to recycle at least 55% of their municipal solid waste by 2025 and 65% by 2035 plus landfilling down 10% also in 2035.
- New opportunities offered by expected reforms in Spain on recycling and composting (2023).
- Potential expansion in existing platforms: USA, UK and some Central European countries.



Water

- Positive long-term outlook due to regulatory developments and environmental considerations and water infrastructure gap.
- Take advantage of the extensive experience in the end-to-end water cycle management, to apply in business opportunities in countries with low PPP activity.
- Growth potential in Europe and selectively in America and MENA.



Construction & Cement

- Continued infrastructure gap in selected jurisdictions. Stringent management of cash flow generation and third-party risk.
- Potential growth in Spain linked to clean energy, efficiency and related facilities.



Real Estate

- Combined recurring rental income with property asset and residential housing development.

FCC Group

1.7. Value creation



Experience
More than 120 years
creating value for citizens



Internationalization
Operating in over 30 countries



Innovation and technological capacity
More than 13.5 million euros in R&D and innovation and in advances to optimize efficiency, address digital challenges and promote practical sustainable solutions



Professionalism
Over 67,000 professionals
specialising in different areas



Protecting the Environment
More than 100,5 M euros for the prevention of environmental risks
Environmental management systems certified according to **UNE-EN ISO 14001** in all business areas



Quality
Quality management systems certified according to **UNE-EN ISO 9001** in all business areas



Local development commitment
Over 5,5 million euros allocated to Projects for local development in 2021

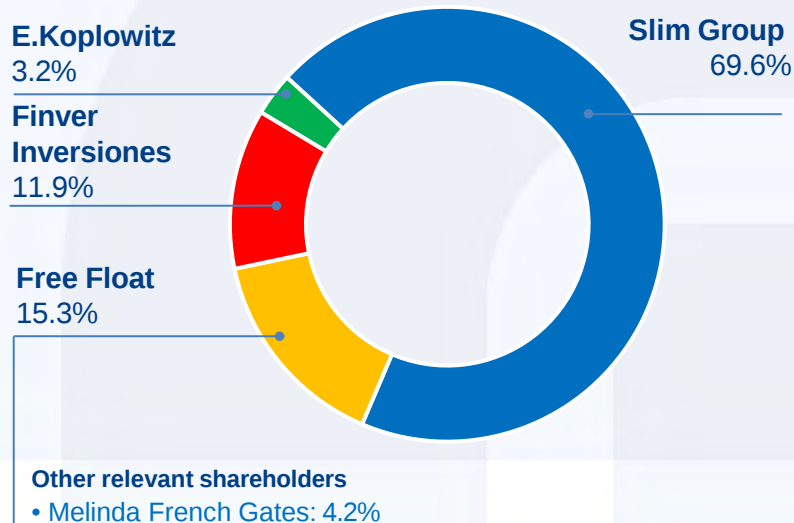


Health and Safety
Occupational health and safety management systems certified according to **ISO 45001** in all business areas



1.8. Corporate Governance Structure

Shareholding Structure*



Composition of the Board

11 members:

- 8 proprietary directors
- 2 independent members
- 1 executive director

Audit and Remuneration Board Commissions:

- Chaired by independent members
- Majority of independent members

FCC Group

1.9. Management Team



Chairwoman FCC Esther A. Koplowitz

CEO Pablo Colio Abril

Business Areas

Environment

Íñigo Sanz Pérez

Water

Santiago Lafuente Pérez-Lucas

Construction

Pablo Colio Abril

Cement

Pablo Colio Abril

Real Estate

Ana Hernández Gómez

Javier Fainé de Garriga

Business Areas

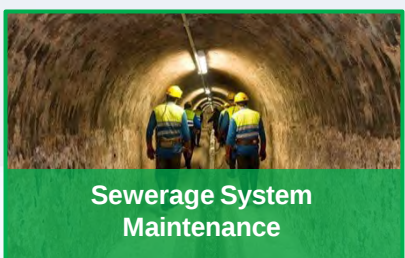
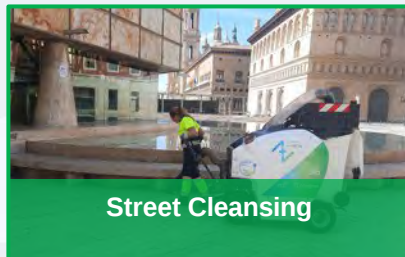


1. Environment
2. Water
3. Construction
4. Cement
5. Real Estate

2

2.1.Environment

Activities



2.1. Environment



Providing services
to cities
since 1911



**Top 7 in
the world**



Serves over
**67 million
citizens**



**Most technologically
advanced vehicle
fleet in the world
with over 18,984 units**



More than 800 waste
treatment, recycling
and disposal centres



ISO 50001 certificate
Comprehensive Energy
Management



Management of
**24,7 million tons
waste** per year



Operating in over
**5,400
municipalities**



**3,645 sustainable
vehicles**
(CNG, electric,
hybrid and bi-power)



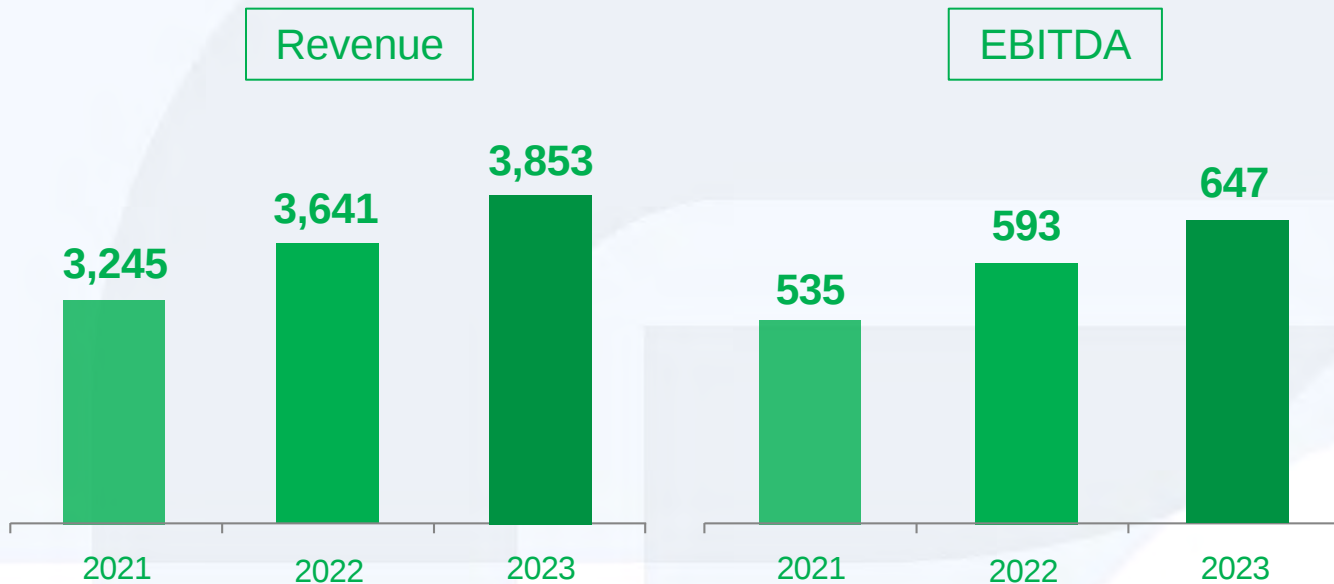
Over **48,000
employees**



**Inclusion of
underprivileged
groups** in the workplace

2.1. Environment

Key Figures 2023



 **48,469**
employees



Backlog (Dec 31. 2023)
13,328 M€

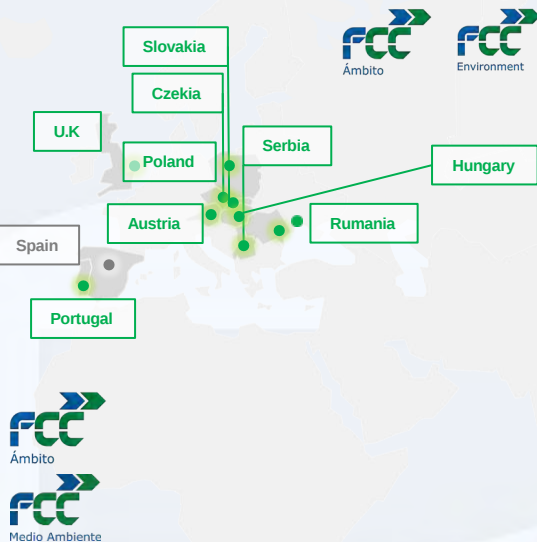
Figures in million euros

2.1. Environment

International Presence

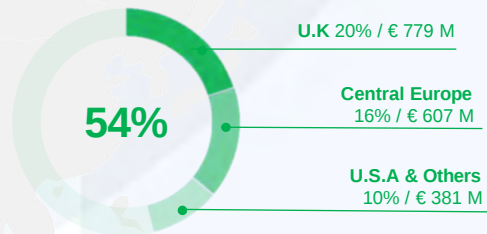


U.S.A



International Revenue 2023

Total : 1,767 M€



International Backlog*

(Dec. 31, 2023) €4,938 M

*38 % of Total

2.1. Environment

Main references



Waste collection and street cleansing in Valencia / Spain

Renewal contract for lot 2. Since 1957 – 365,000 residents, 200 ECO and Zero Emission vehicles and machines, 550 people / 140,000 tonnes per year, 2.3 million m².

Backlog: €525.89 million. 15 years.

2.1. Environment

Main references



Waste collection lot 1 (West Area) Madrid / Spain

Renewal. Since 1940 - 1M residents, 209 ECO or Zero Emissions vehicles, 950 people / 390,000 tonnes per year. Backlog: €455 million. 6 years.

2.1. Environment

Main references



Waste collection and street cleansing in Zaragoza / Spain

Renewal. Since 1941 – 675,301 residents, 270 electric and CNG vehicles, 1,130 people / 252,000 tonnes per year. Backlog: €615 million. 10 years.

2.1. Environment

Main references



Waste collection, street and beach cleansing in Vigo / Spain

Renewal. Since 1989 - 300,000 residents, 167 vehicles, more than 50% electric or ECO, 547 people / 2,303 km street / 7,2 km coastline / 118,703 tonnes per year. Backlog: €366 million. 9 years, 6 months.

2.1. Environment

Main references



Las Calandrias Environmental Compound / Jerez de la Frontera (Spain)

Modernisation and operation. Refurbishment works 18 months – 450,000 residents / 260,000 tonnes per year.
Investment: €40.8 million. Backlog: €317 million. 20 years.

2.1. Environment

Main references



Resource Recovery Centre in Loeches, for the Eastern Municipalities Association of the Region of Madrid / Spain

Comprehensive Resource Recovery Centre. 730,000 residents, 31 municipalities, 5 recycling lines / 254,000 tonnes per year / -90,000 tonnes eq CO² per year. Investment: €130 million.

2.1. Environment

Main references



Transport and treatment of municipal waste in West Tyrol region / Austria

Rail transport and energy recovery of municipal waste at the Zistersdorf plant for the West Tyrol Waste Disposal Association. Backlog: €33 million. 5 years.

2.1. Environment

Main references



Comprehensive waste management and recycling for IVECO / Vysoké Mýto (Czech Republic)

Renewal. Collection, transport and processing of secondary raw materials from three Iveco sites.
Since 1998. Backlog: €6 million. 3 years.

2.1. Environment

Main references



Braila integrated waste management system / Romania

Management of INSURATEI transfer station. 46,000 residents / 5,000 tonnes per year.

Management and operation of the IANCA integrated waste centre. 5,000 tonnes per year.

Backlog: €8.54 million. 7 years.

2.1. Environment

Main references



Zistersdorf energy recovery plant / Austria

150,000 tonnes per year with 14.5 MW net electrical power, with an annual export of energy to the grid of 106,000 MWh, enough to supply more than 30,000 households.

2.1. Environment

Main references



Cheshire West and Chester waste disposal / United Kingdom

Extension of the waste disposal contract. 357,699 residents.

Backlog: £34.49 million. 3 years.

2.1. Environment

Main references



Food waste collection and recycling collection contract in East Lothian / United Kingdom

Awarded. 106,000 residents, 40 people, 15 recycling vehicles. Backlog: £22.4 million. 8 years.

2.1. Environment

Main references



Lostock sustainable energy recovery plant / United Kingdom

Development of a 600,000 tonnes per year waste-to-energy plant in partnership with Copenhagen Infrastructure Partners (CIP). Investment of £480 million.

2.1. Environment

Main references



Edinburgh and Midlothian Zero Waste Plant / United Kingdom

Millerhill Recycling and Energy Recovery Centre (Midlothian). 25-year operating period. Management and treatment of 160,000 tonnes per year. Production capacity of 14.2 MW that will supply power to 32,000 households.

2.1. Environment

Main references



Waste collection for the Western area of Polk County / Florida (USA)

Renewal. 220,000 residents, 74,000 households. 38 CNG vehicles, CNG fueling station.

Investment: \$20 million. Backlog: \$155 million. 5 + 1 + 1 years.

2.1. Environment

Main references



Waste collection contract in Palm Coast / Florida (USA)

Awarded. 90,000 residents, 35 vehicles, 72 people. Investment of \$15 million. Backlog: \$175 million.
7 + 3 years.

2.1. Environment

Main references

Acquisition and integration of Premier Waste Services LLC / Dallas (USA)

Commercial solid waste collection services company in the Dallas-Fort Worth metropolitan area for more than 20 years. 4,000 contracts, 59 vehicles.



Acquisition and integration of Houston Waste Solutions / Houston (USA)

Commercial solid waste collection company in the greater Houston area. Owns and operates a transfer station for construction and demolition debris in the city. 3,000 clients, 40 vehicles.



2.1.Environment

Main references



Environmental Recycling Compound in Placer County / California (USA)

Construction and operation of a municipal solid waste environmental recycling compound of 130 hectares. 115 people / 650,000 tonnes per year. Investment of \$141 million. Backlog: \$1.5 billion. 10 + 5 + 5 years.

2.1. Environment

Main references



2.1. Environment

Main references



Recycling plant / Houston (Texas, USA)

Design, financing, construction and operation. Up to 145,000 tonnes per year. Houston recyclable management, 2.3 million residents. Operation period: 15 + 5 years. Backlog: \$250 million.

Best Recycling Facility of 2020 by the US NWRA.

2.2. Water Activities



End-to-end public water cycle management service

Management of proprietary and public services such as caption, treatment, potabilization, distribution, sewerage and wastewater treatment, as well as water quality analysis.



Infrastructure Concessions – BOT

Design, construction, financing and long-term operation of infrastructures, treatment plants (drinking water treatment, purification and desalination) or re-use facilities through BOT-type contracts and take or pay mechanisms.



Infrastructure operation, maintenance and operation services – O&M

O&M contracts ensure the continuous availability of quality water, which requires the dedication, technology, professionalism and experience necessary to achieve maximum excellence in the end-to-end water cycle processes.



EPC models (Engineering, Procurement and Construction)

Execution of design and construction projects, without the operation of the same once the construction phase has been completed.

2.2. Water

Figures 2023



45,205,937
Population served



18
Countries
presence



13,764
Employees



865
WWTP's



96,469 km
of managed
networks



288
DWTP's



1,283 hm³/year
Drinking water
produced



33
SWRO's



3,142
Drinking water
repositories



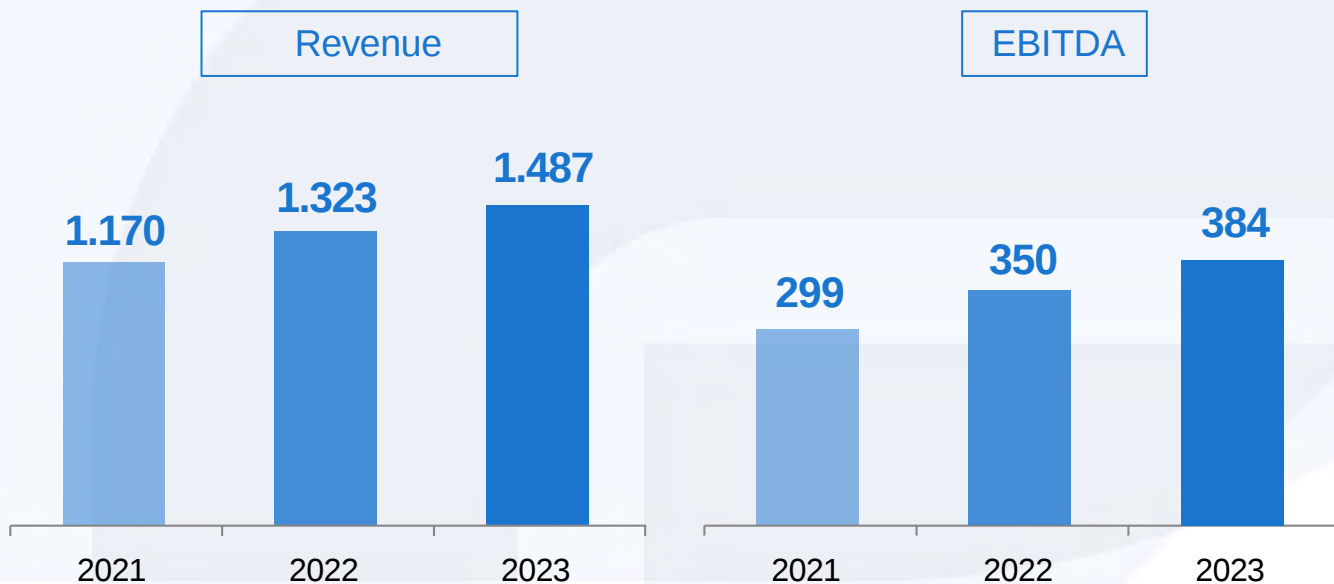
12 Laboratories
certified according to
ISO-17025



20
Sports
centres

2.2.Water

Key Figures 2023



Backlog* (31dic.2023)
21,730 M€

Figures in million euros

2.2.Water

International Presence



Aqualia operates in 18 countries in Europe, Latin America, North Africa and West Asia.

2023 Turnover Breakdown:

Spain : 919 M€ / 61,8%

International : 568 M€ / 38,2%

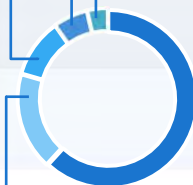
Norte de África 3.7% / 54 M€

Asia Occidental 10.7% / 159 M€

Latinoamérica 6.1% / 91 M€

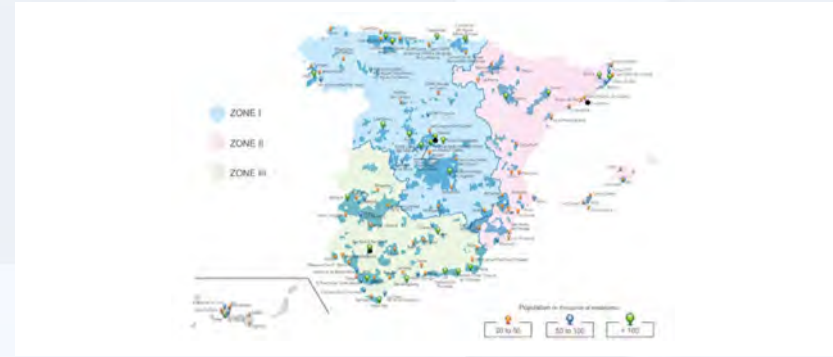
España 61.8% / 919 M€

Resto de Europa 17.7% / 263 M€



2.2. Water

Spain. Main references



2.2. Water

Spain. Main references



Mar de Alborán desalination plant in Níjar, Almería

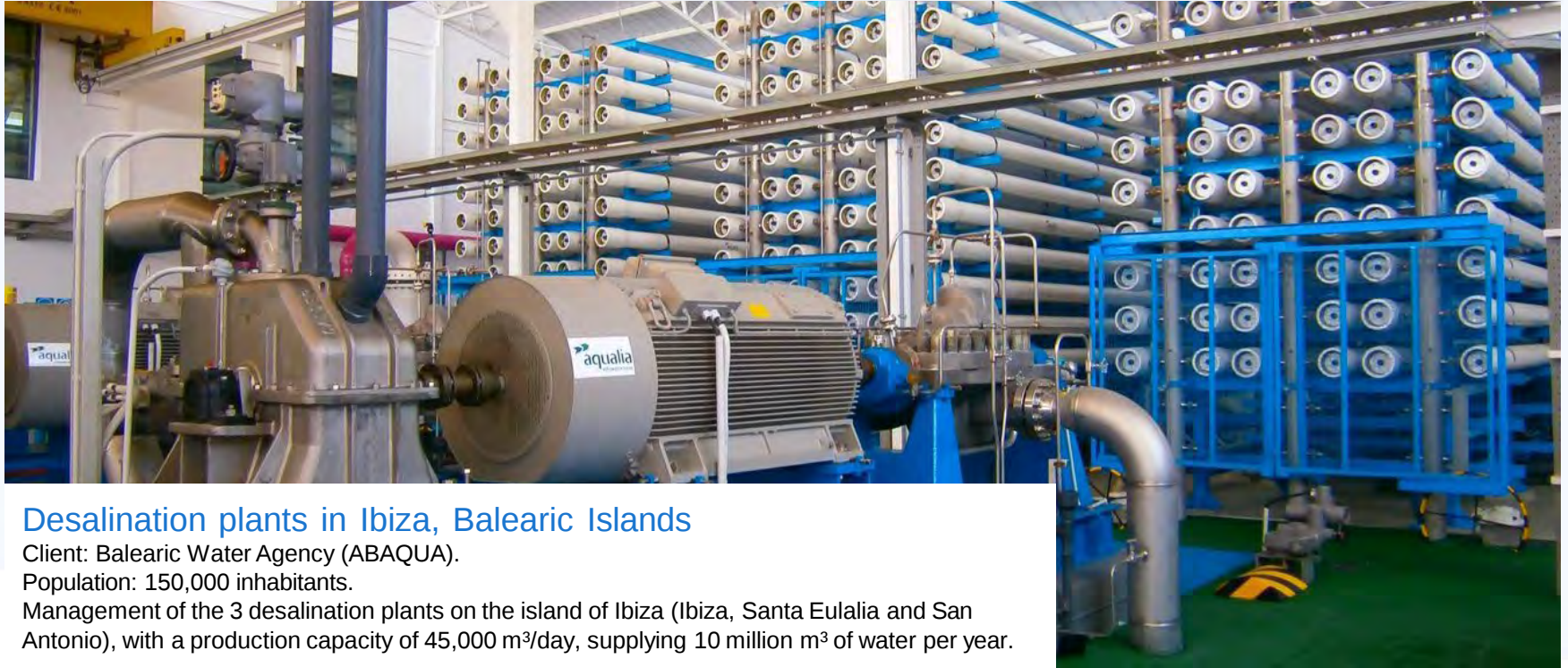
Recovery of the Rambla Morales desalination plant, abandoned in 2011.

The project involves a total investment of 99 million euros.

The desalination plant will become a technological benchmark and will include a photovoltaic power plant.

2.2. Water

Spain. Main references



Desalination plants in Ibiza, Balearic Islands

Client: Balearic Water Agency (ABAQUA).

Population: 150,000 inhabitants.

Management of the 3 desalination plants on the island of Ibiza (Ibiza, Santa Eulalia and San Antonio), with a production capacity of 45,000 m³/day, supplying 10 million m³ of water per year.

2.2. Water

Spain. Main references



End-to-end Water Management in Oviedo

Management since 1996.

Client: Oviedo City Council.

Population: 220,000 inhabitants.

Only municipality in Asturias with ozone drinking water treatment to generate 1,500 l/s.

2.2. Water

Spain. Main references



End-to-end Water Management in Salamanca

Management since 1997.

Client: Salamanca City Council.

Population: 144,000 inhabitants.

Pioneers in Spain in the application of R+D+i for the elimination of nutrients in wastewater treatment return water.

2.2. Water

Spain. Main references



End-to-end Water Management in Vigo, Pontevedra

Management since 1990.

Client: Vigo City Council.

Population: 294,000 inhabitants.

The largest hydraulic infrastructure in Galicia.

2.2. Water

Spain. Main references



End-to-end Water Management in Almería

Management since 1993.

Client: Almeria City Council.

Population: 201,775 inhabitants.

Leading water service in Spain, home to several of the company's R&D projects.

2.2. Water

Spain. Main references



Water Supply and Sewerage in Algeciras, Cádiz

Management since 1995.

Client: Algeciras City Council. Joint venture (Emalgesa), in which Aqualia holds 49% and the City Council 51%.

Population: 122,000 inhabitants.



2.2. Water

Spain. Main references



End-to-end Water Management in Alcalá de Henares, Madrid

Management since 2004.

Client: Alcalá de Henares City Council. Joint venture (Aguas de Alcalá) in which Aqualia collaborates with Canal de Isabel II.

Population: 194,000 inhabitants.



2.2. Water

Latin America. Main references



Queretaro Aqueduct, Mexico

Management since 2011.

Project type: BOT – Build, Operate and Transfer (20 years).

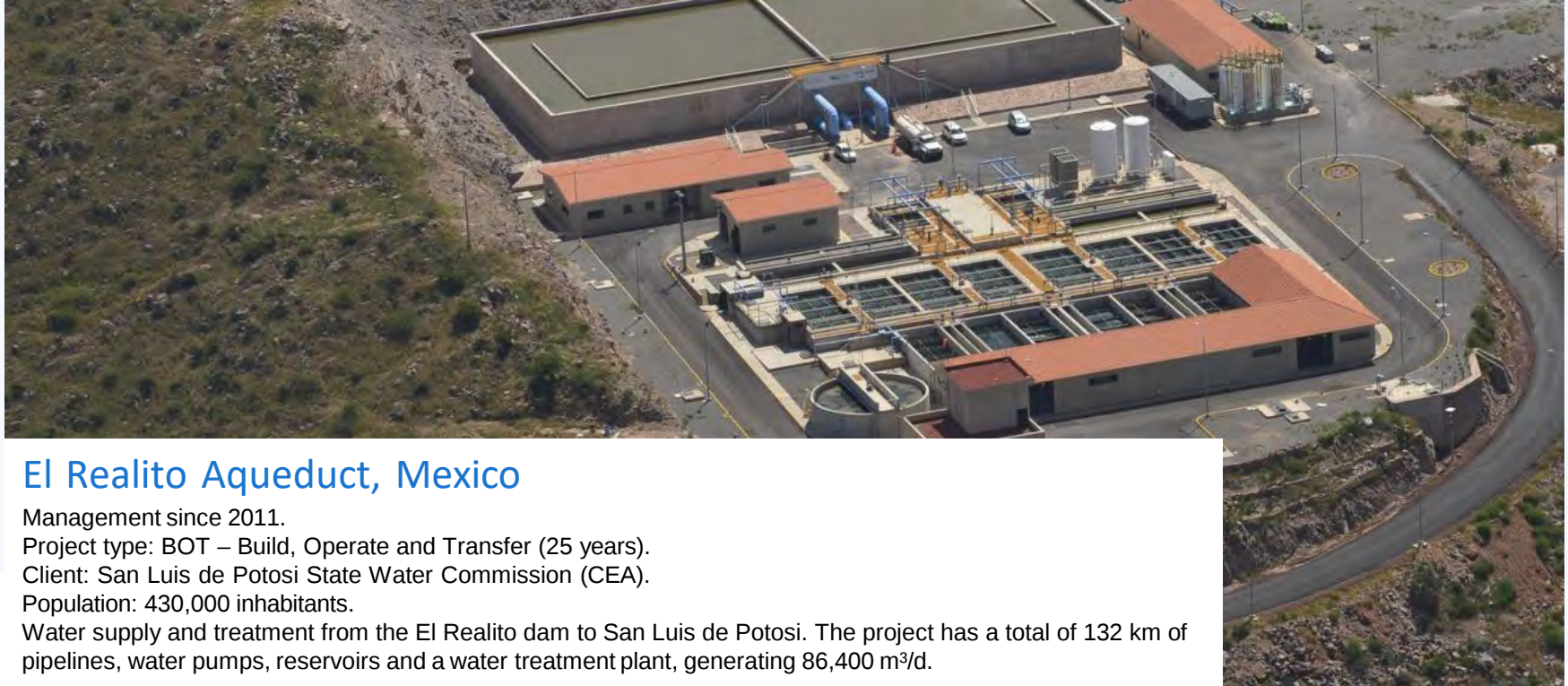
Client: State Water Commission of Queretaro (CEA).

Population: 900,000 inhabitants.

The service includes the supply, pumping, treatment, gravity conduction, distribution and storage of water. A total of 128 km of pipeline, reservoir, tunnel (4.8 km), water pumps, reservoirs and drinking water treatment plant to generate 130,000 m³/day.

2.2. Water

Latin America. Main references



El Realito Aqueduct, Mexico

Management since 2011.

Project type: BOT – Build, Operate and Transfer (25 years).

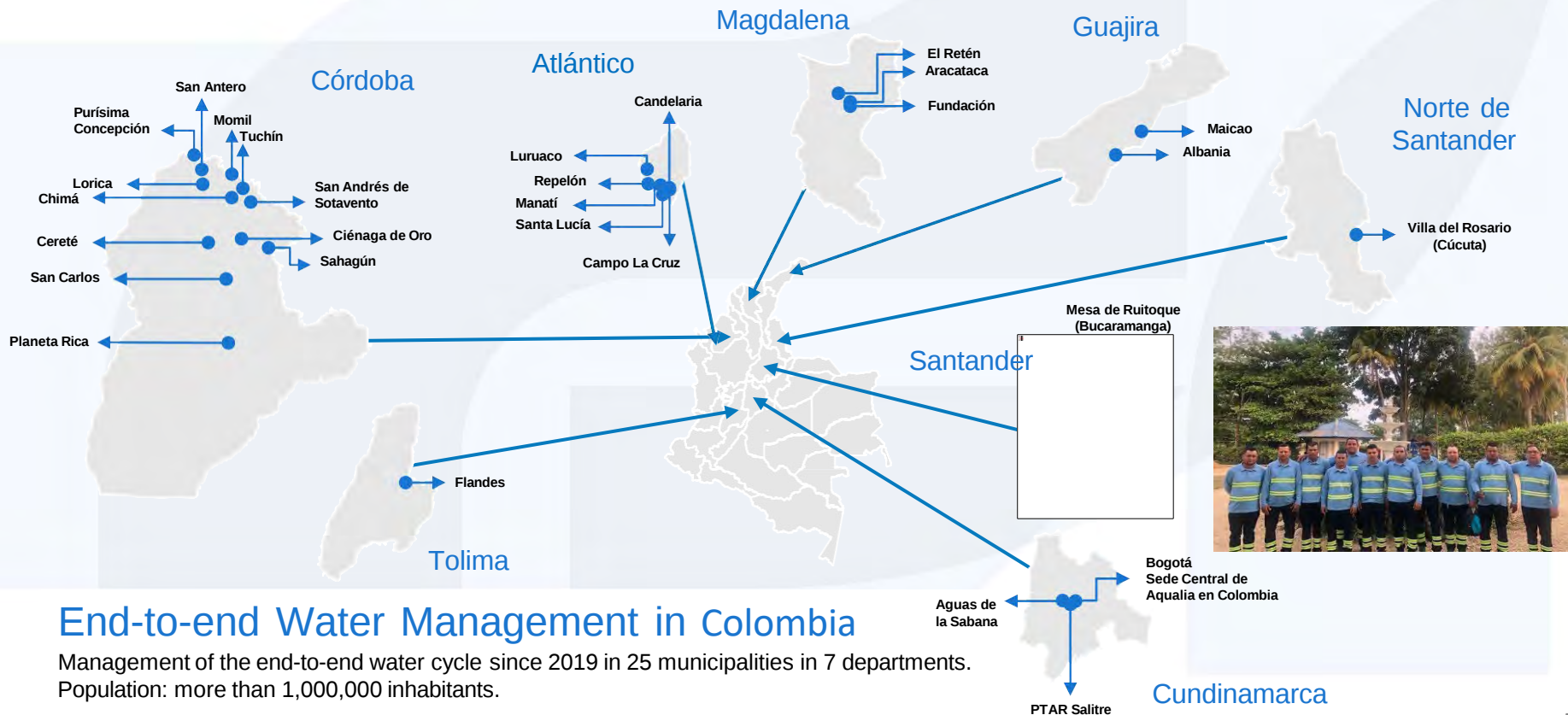
Client: San Luis de Potosi State Water Commission (CEA).

Population: 430,000 inhabitants.

Water supply and treatment from the El Realito dam to San Luis de Potosi. The project has a total of 132 km of pipelines, water pumps, reservoirs and a water treatment plant, generating 86,400 m³/d.

2.2.Water

Latin America. Main references



End-to-end Water Management in Colombia

Management of the end-to-end water cycle since 2019 in 25 municipalities in 7 departments.
Population: more than 1,000,000 inhabitants.

2.2. Water

Latin America. Main references



El Salitre WWTP, Colombia

Population: more than 3,000,000 inhabitants.

Capacity: 600,000 m³/day.

Expansion and improvement of the El Salitre wastewater treatment plant in Bogotá.



2.2.Water

United States. Main references



End-to-end Water Management in Texas

Population: more than 364,000 inhabitants.

The project includes integrated water cycle management through 140 service contracts with municipal utility districts (MUDs) on the outskirts of Houston.

2.2.Water

MENA. Main references



Mostaganem Desalination Plant, Algeria

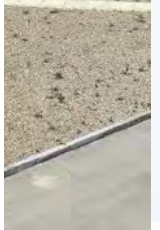
Client: SONATRACH/AEC.

Type of project: Design and Construction (completed in 2012), and Operation & Maintenance through a Public–Private Partnership.

Population: more than 1,200,000 inhabitants.

Capacity: 200,000 m³/d.

One of the largest desalination plants in Africa.



2.2. Water

MENA. Main references



El Alamein Desalination Plant, Egypt

Client: Ministry of Defence.

Project type: Design and Construction (completed in 2019), and Operation & Maintenance (until 2027).

Population: up to 1,000,000 inhabitants.

Capacity: 150,000 m³/d.

First and only desalination plant to be built by a single company in Egypt, and a Spanish company at that. One of the 3 best plants in the world 2020 by GWI and the best in Egypt.



2.2. Water

MENA. Main references



New Cairo WWTP, Egypt

Management since 2009.

Client: NUCA (Ministry of Housing).

Type of project: Financing, Design and Construction (completed in 2013), and Operation & Maintenance (18 years).

Population: 1,000,000 inhabitants.

Capacity: 250,000 m³/d.

First Public–Private Partnership project in Egypt.

2.2. Water

MENA. Main references



Abu Rawas WWTP, Egypt

Client: CAPW (Ministry of Housing).

Project type: Design and construction (ongoing), and Operation & Maintenance.

Population: 5,500,000 inhabitants.

Capacity: 1,600,000 m³/d.

Largest EPC (Engineering, Procurement and Construction) of a biological plant in Africa.

2.2. Water

MENA. Main references

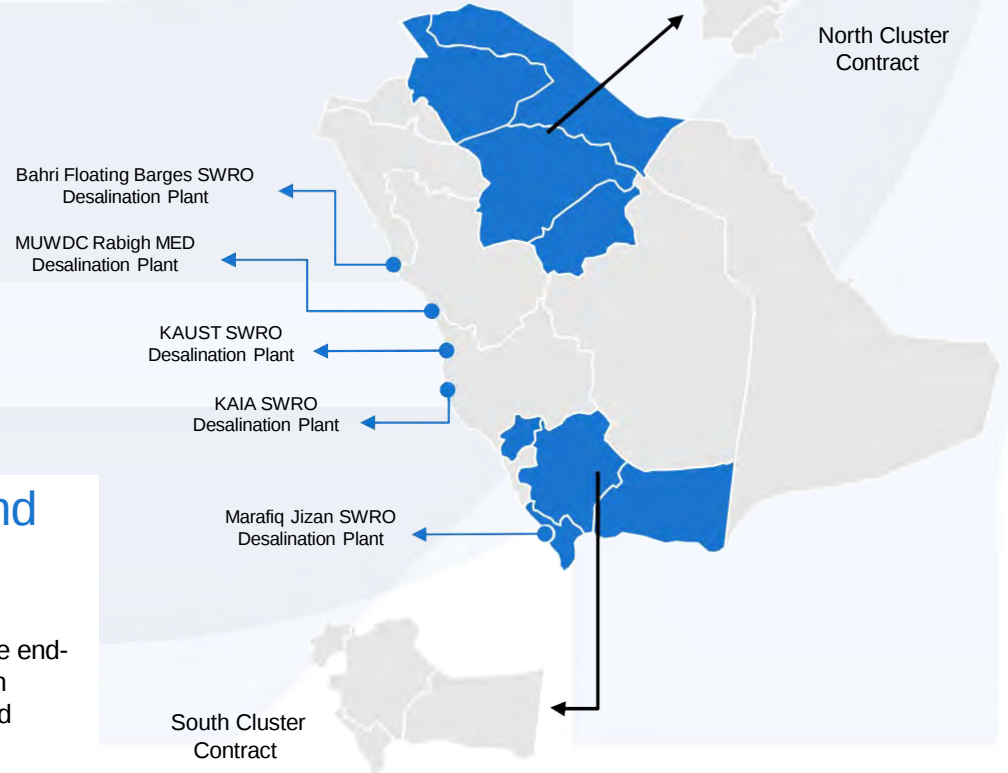


End-to-end Water Management and O&M in Saudi Arabia

Management since 2020.

Type of project: Management, Operation and Maintenance of the end-to-end water cycle in 8 provinces of the North and South Arabian Clusters: Assir, Jizan, Al Baha, Najran, Qassim, Hail, Al Jouf and Northern Borders.

Population: more than 8,000,000 inhabitants.



2.2.Water

MENA. Main references



Supply Network in Riyadh, Saudi Arabia

Management since 2011.

Client: National Water Company (Government of Saudi Arabia).

Type of project: O&M – Operation & Maintenance (5 years).

Population: more than 3,000,000 inhabitants.

Reduction of NRW and optimisation of part of the supply networks.

2.2.Water

MENA. Main references



Hydraulic Installations at Sohar Port, Oman

Client: MAJIS INDUSTRIALSERVICES (Government of Oman).

Type of project: O&M – Operation & Maintenance (20 years).

This contract includes numerous infrastructures for water caption and pumping, desalination, supply, treatment and sewerage.



2.2. Water

MENA. Main references



End-to-end Water Management in Al Ain, UAE

Management since 2012.

Type of project: Water treatment and sewerage system.

The initial contract established a period of seven years, until 2019, for a value of 76.3 million euros. Extension of 7 years.



2.2. Water

MENA. Main references



End-to-end Water Management in Abu Dhabi and some islands, UAE

Management from 2019.

Project type: End-to-end Water Management (7 years) of Abu Dhabi and the adjacent islands of Al Reem, Al Maryah and Al Saadiyat.

Capacity: up to 280,000 m³/day (over 100 billion litres per year).

The project manages 1,320 km of networks and 54 wastewater pumping stations.

2.2. Water

MENA. Main references



Al-Dhakhira WWTP in Qatar

Management since 2022.

Client: Public Works Authority (Government of Qatar).

Type of project: Design, Construction, Operation & Maintenance.

Population: more than 200,000 inhabitants.

Capacity: 56,200 m³/day.



2.2. Water

MENA. Main references



End-to-end Water Management in Georgia

Management since 2022.

Population: 1,400,000 inhabitants.

The project includes infrastructure in Tbilisi, Miskheta and Rustavi, including: the Zhinvali dam and reservoir, with a capacity of 520 hm³, 7 drinking water treatment plants, 1 wastewater treatment plant, 58 pumping stations, 118 reservoirs and 4,300 km of distribution networks and 1,700 km of sewerage networks.



2.2. Water

Europe. Main references



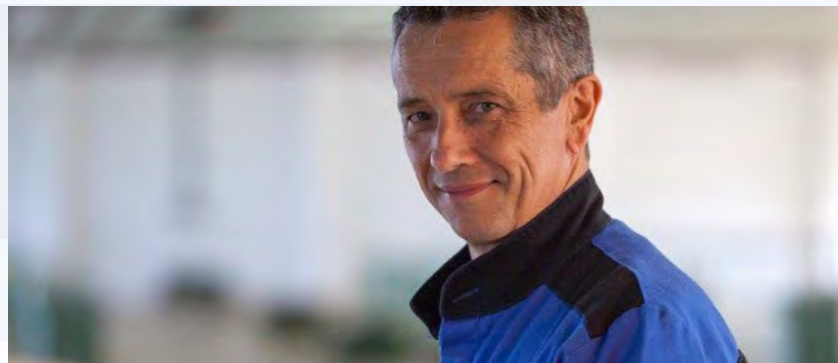
End-to-end Water Management in Ostrava, Czech Republic

Population: 1,200,000 inhabitants.

Capacity: 279,682 m³/day.

Main operator in the Moravia and Silesia regions, managing the sewerage network in 76 municipalities with a total of 1,844 km, a supply network of 5,061 km, 3 large water treatment plants, 68 wastewater treatment plants and 157 pumping stations.

The project is one of the few existing cases of cross-border water supply, serving 100,000 inhabitants in Poland.



2.2. Water

Europe. Main references



End-to-end Water Management in Île de France and Brittany, France

Management from 2019.

Population: 400,000 inhabitants in 9 communes in the Ile de France and Brittany regions.

2.2. Water

Europe. Main references



End-to-end Water Management in Caltanissetta, Italy

Management since 2006.

Population: 273,000 inhabitants.

Management of the end-to-end water cycle in 22 municipalities in the province of Caltanissetta in Sicily. The project has a water network of 993 km, a pipe network of 180 km, a sewerage network of 778 km, 21 water treatment plants, 1 drinking water treatment plant, 21 wells and 42 tanks.



2.2. Water

Europe. Main references



End-to-end Water Management in Elvas, Portugal

Management since 2009.

Population: 74,000 inhabitants.

Management of more than 12,500 wastewater supply and treatment contracts in the municipalities of Elvas, Vila Boim, Terrugem, Vila Fernando, Barbacena, São Vicente and Santa Eulalia.



2.2. Water

Main R+D+i Projects



Aqualia assumes its responsibility to society and the environment by developing an R+D+i strategy that cares for such a necessary good for life as water.

Some of our main R+D+i projects include:



H2020 Rewaise

Creation of a smart ecosystem for decentralised water services, involving all relevant stakeholders to achieve a sustainable hydrological cycle, a decrease in freshwater use and the recovery of energy, nutrients and materials from water.



Life INText

Technological optimisation of low-cost wastewater treatment processes in small towns (<5 000 inhabitants) to minimise energy costs, carbon footprint and urban waste.



H2020 Sabana

Development of an industrial-scale biorefinery based on the use of microalgae for the production of biostimulants, biopesticides and food additives, as well as biofertilizers and biomass for aquaculture, using seawater and nutrients from wastewater.



Life Reseau

Increasing the capacity and resilience of existing sanitation water infrastructure to the impact of climate change.



H2020MIDES

Obtaining drinking water through advanced desalination processes at no energy cost.



ADVISOR

System for the complete recovery of animal by-products and sewage sludge to obtain vehicle biofuel and bioplastics.



ALL-GAS

Large-scale sustainable biofuel production based on low-cost microalgae cultivation.

2.2. Water

Citizen information

 aqualia.com/informacion-al-ciudadano

All information on water services,
clear and transparent



Customer Service Channels



What do you pay on your invoice?



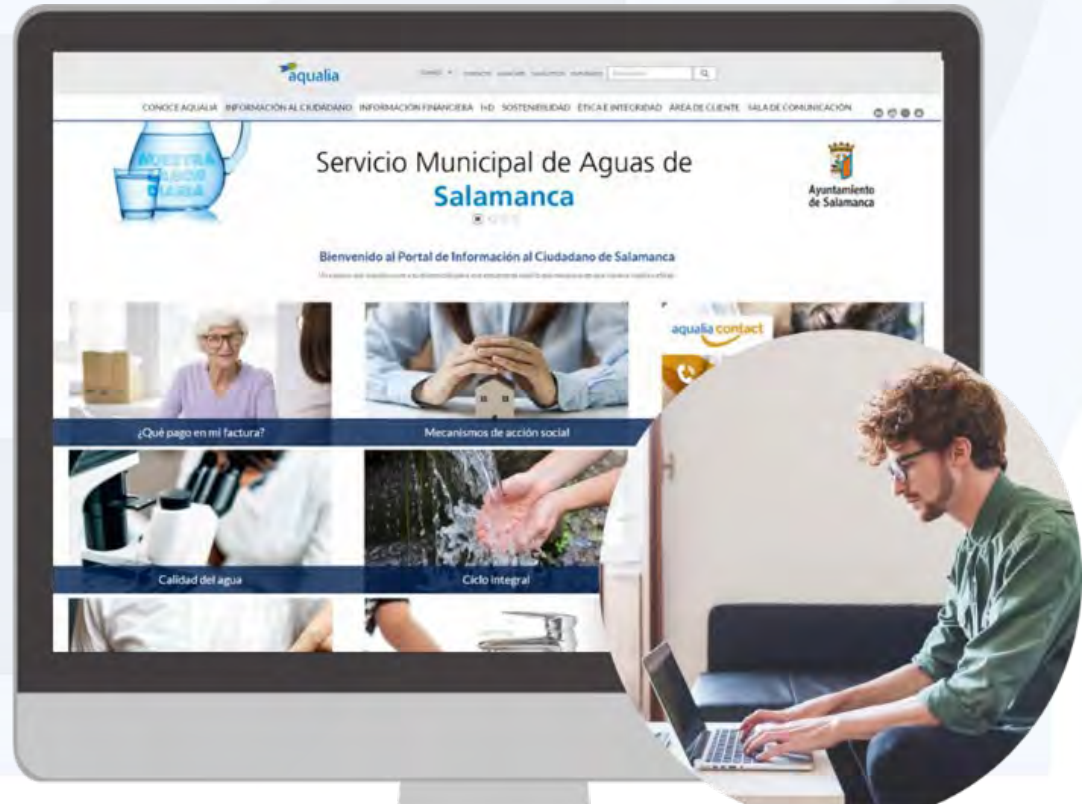
Social action mechanisms



Water Quality



End-to-end cycle management



2.3.Construction

Activities



Civil Works

- Railway infrastructures
- Roads
- Bridges
- Tunnels
- Maritime infrastructure
- Airport infrastructure
- Water Infrastructure



Building

- Housing units and estates
- Non-residential buildings
- Rehabilitation



Industrial

- Electromechanical installations and maintenance
- Electrical networks and railway works
- Industrial Construction
- Systems
- Infrastructure maintenance
- Prefabrication
- Corporate image

2.3.Construction



Over
120 years
of experience



We are
global and local



Riyadh Metro,
the **largest contract**
awarded in the history
of Spanish construction
(Riyad Metro, Toronto Railway Network)



Leader
in urban transport
infrastructure



Operating in
over
24 countries



One of the
top 30
construction companies
in the world



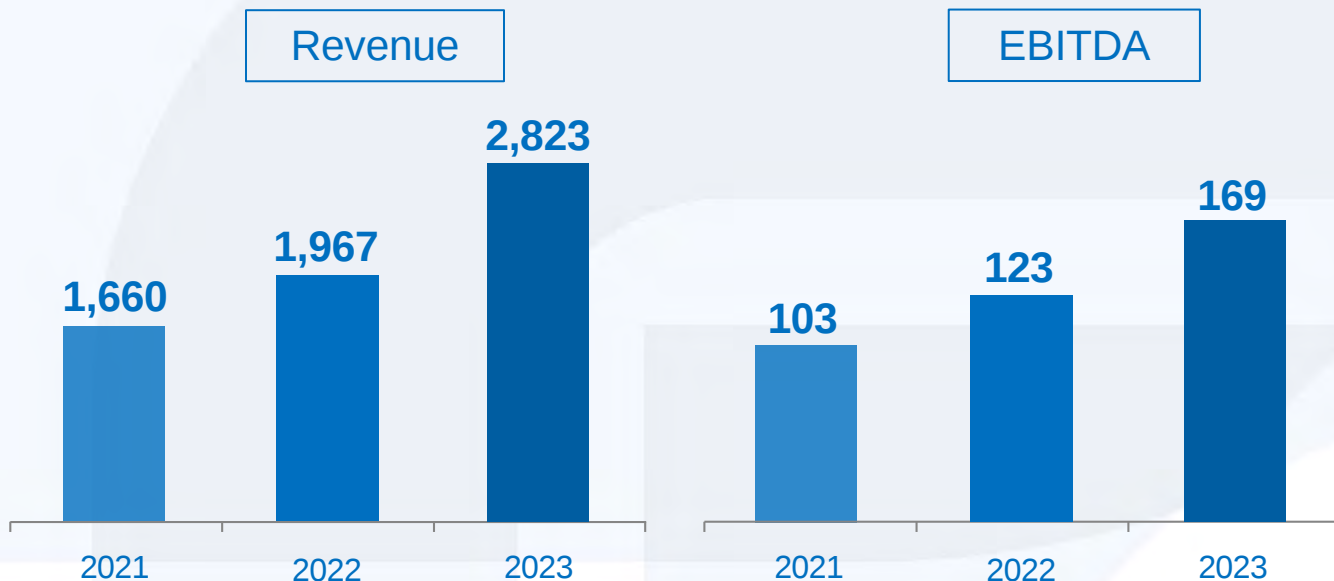
**International
benchmark**
in the selective execution of
large civil works (tunnels,
railway, metro)



More than 250 million
people use our
infrastructures

2.3. Construction

Key Figures 2023



 **7,268**
employees



Backlog (Dec. 31, 2023)
€ 6,426 M

Figures in million euros

2.3. Construction International Presence



2.3. Construction

Main References (projects in progress)



Section 2 Maya Train/ Mexico

2.3. Construction

Main References (projects in progress)



Line 2 and 4 Lima Metro/ Peru

2.3. Construction

Main References (projects in progress)



Fuel storage tanks A. International Lima/ Peru

2.3. Construction

Main References (projects in progress)



Industrial bridge/ Chile

2.3. Construction

Main References (projects in progress)



El Salitre WWTP / Colombia

2.3. Construction

Main References (projects in progress)



Guillermo Gaviria Echeverri Tunnel / Colombia

2.3. Construction

Main References (projects in progress)



Scarborough Subway Extension/ Canada

2.3. Construction

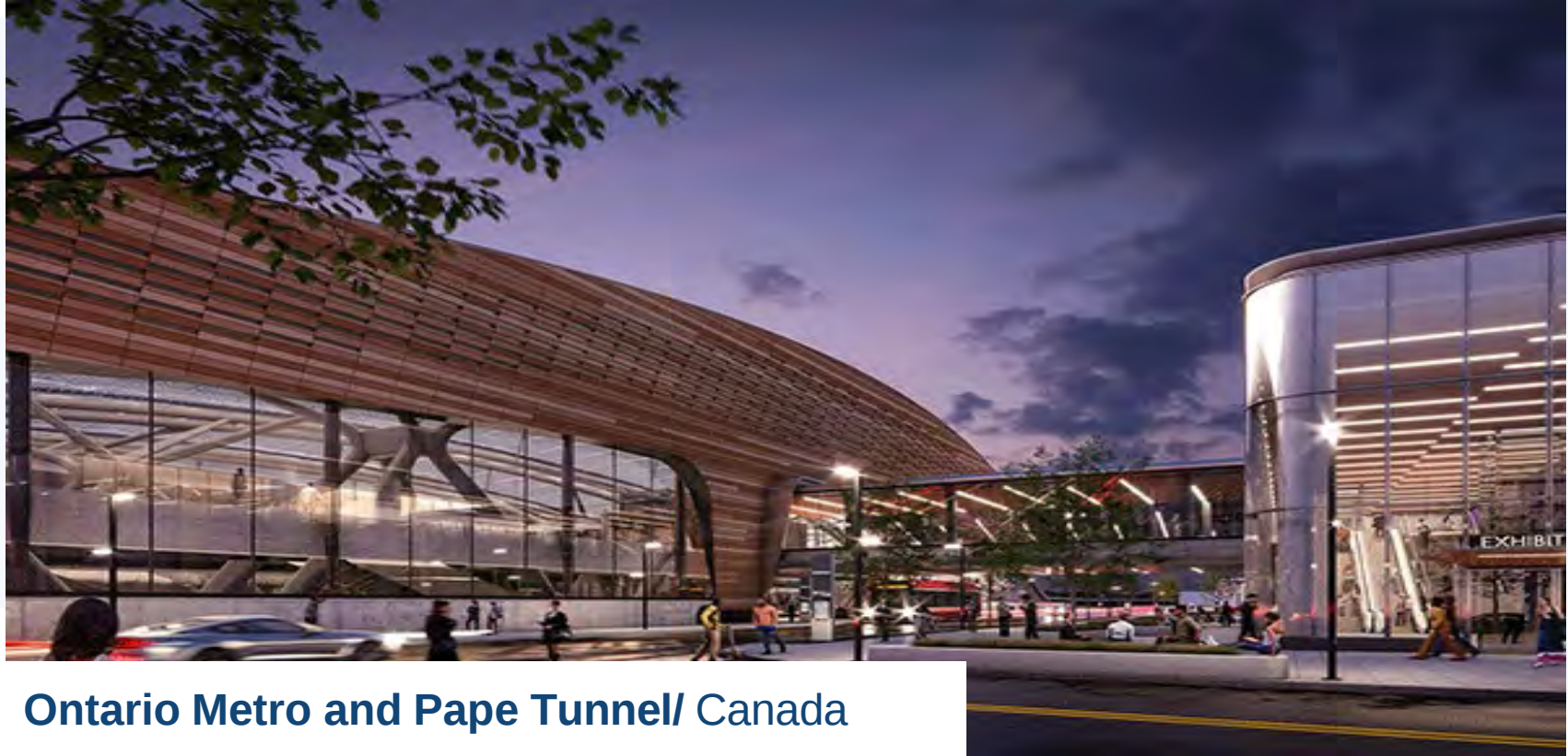
Main References (projects in progress)



RER-3, Toronto Railway Network / Canada

2.3. Construction

Main References (projects in progress)



Ontario Metro and Pape Tunnel/ Canada

2.3. Construction

Main References (projects in progress)



Replacement of 9 Bridges in Pennsylvania / United States

2.3. Construction

Main References (projects in progress)



Romanian Railway Sections

2.3. Construction

Main References (projects in progress)



A9 Badhoevedorp_Holendrecht Motorway / Netherlands

2.3. Construction

Main References (projects in progress)



A-465 Sections 5-6 / Wales (United Kingdom)

2.3. Construction

Main References (projects in progress)



Pallas Cancer Treatment Centre / Netherlands

2.3. Construction

Main References (projects in progress)



Sotra Project / Norway

2.3. Construction

Main References (projects in progress)



Oporto Metro/ Portugal

2.3. Construction

Main References (projects in progress)



Linha Melecas-Vedrãs/ Portugal

2.3. Construction

Main References (projects in progress)



Neom/ Saudi Arabia

2.3. Construction

Main References (projects in progress)



Tenerife Island Road / Spain

2.3. Construction

Main References (projects in progress)



**Platform of the Murcia-Almería High Speed
Mediterranean Corridor. Section Nijar-Andarax/ Spain**

2.3. Construction

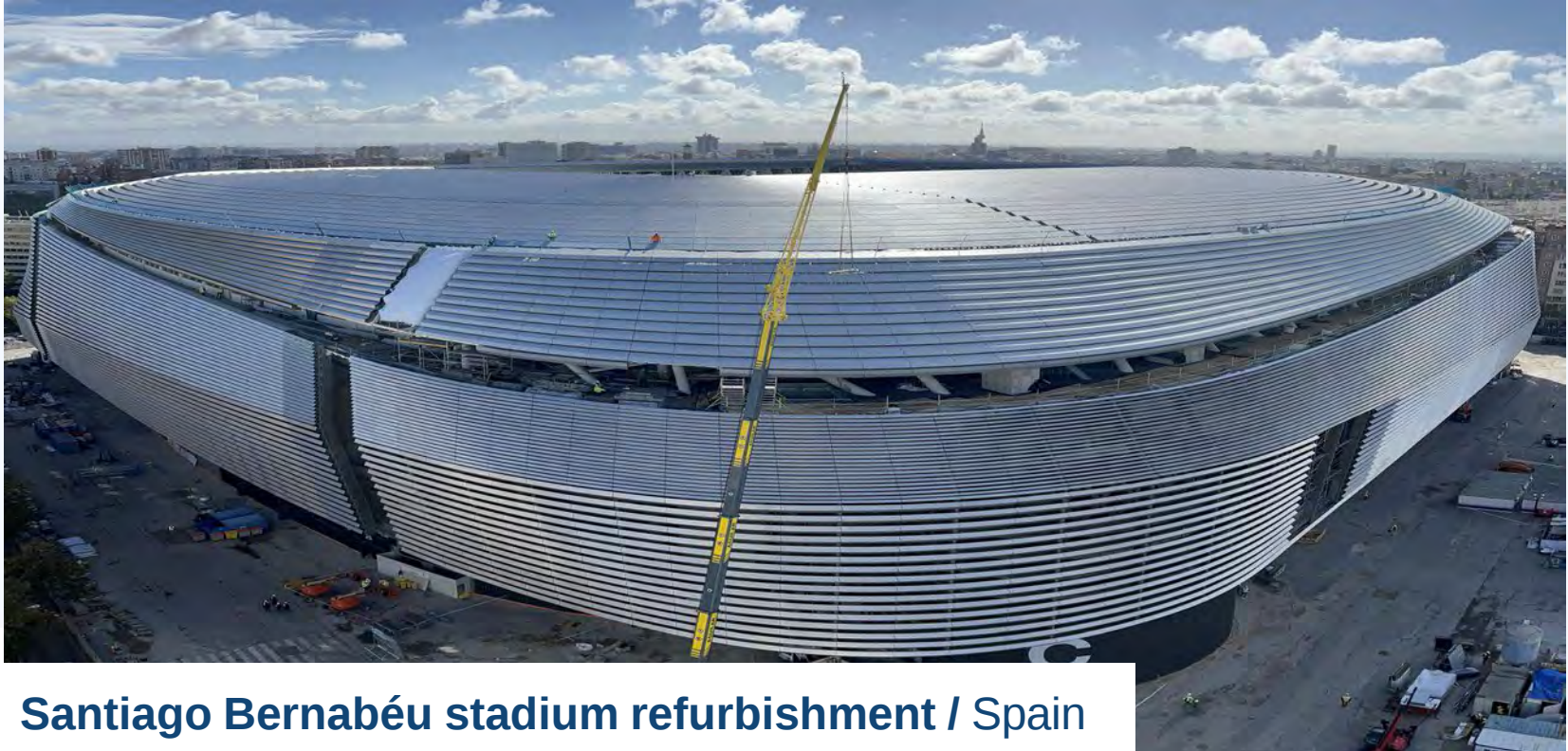
Main References (projects in progress)



Access to La Sagrera High Speed Station/ Spain

2.3. Construction

Main References (finished projects)



Santiago Bernabéu stadium refurbishment / Spain

2.3. Construction

Main References (finished projects)



Riyadh Metro/ Saudi Arabia

2.3. Construction

Main References (finished projects)



Red Line Metro Doha / Qatar

2.3. Construction

Main References (finished projects)



Glina WTP / Romania

2.3. Construction

Main References (finished projects)



Haren Prison / Belgium

2.3. Construction

Main References (finished projects)



Line 5 Metro Bucharest / Romania

2.3. Construction

Main References (finished projects)



New Bacau airport runway/ Romania

2.3. Construction

Main References (finished projects)



New airport runway Dublin/ Ireland

2.3. Construction

Main References (finished projects)



Grangegorman University / Dublin-Ireland

2.3. Construction

Main References (finished projects)



Ramal Line 2 Metro Panama / Panama

2.3. Construction

Main References (finished projects)



Gerald Desmond bridge/ United States

2.3. Construction

Main References (finished projects)



El Alamein desalination plant / Egypt

2.3. Construction

Main References (finished projects)



Abbu Rawash wastewater treatment plant/ Egypt

2.3. Construction

Main References (finished projects)



University Hospital Salamanca/ Spain

2.3. Construction

Main References (finished projects)



Pizarro photovoltaic plant/ Spain

2.3. Construction

Main References (finished projects)



Yesa dam/ Spain

2.3. Construction

Main References (finished projects)



Data processing centers/ Spain

2.3. Construction

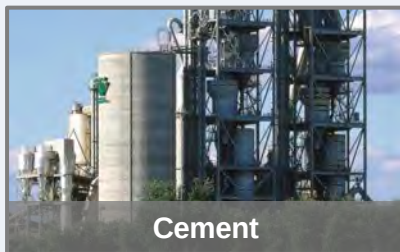
Main References (finished projects)



Industrial facilities Dublin Airport / Ireland

2.4.Cement

Activities



2.4.Cement



Present in
3 continents



“El Alto” plant, the
**second largest
cement factory
in Europe**



Promoting
**fuel and alternative
raw materials**



Spain
Market leader
with extensive
territorial coverage



Production capacity of
**13 million tonnes
of cement**



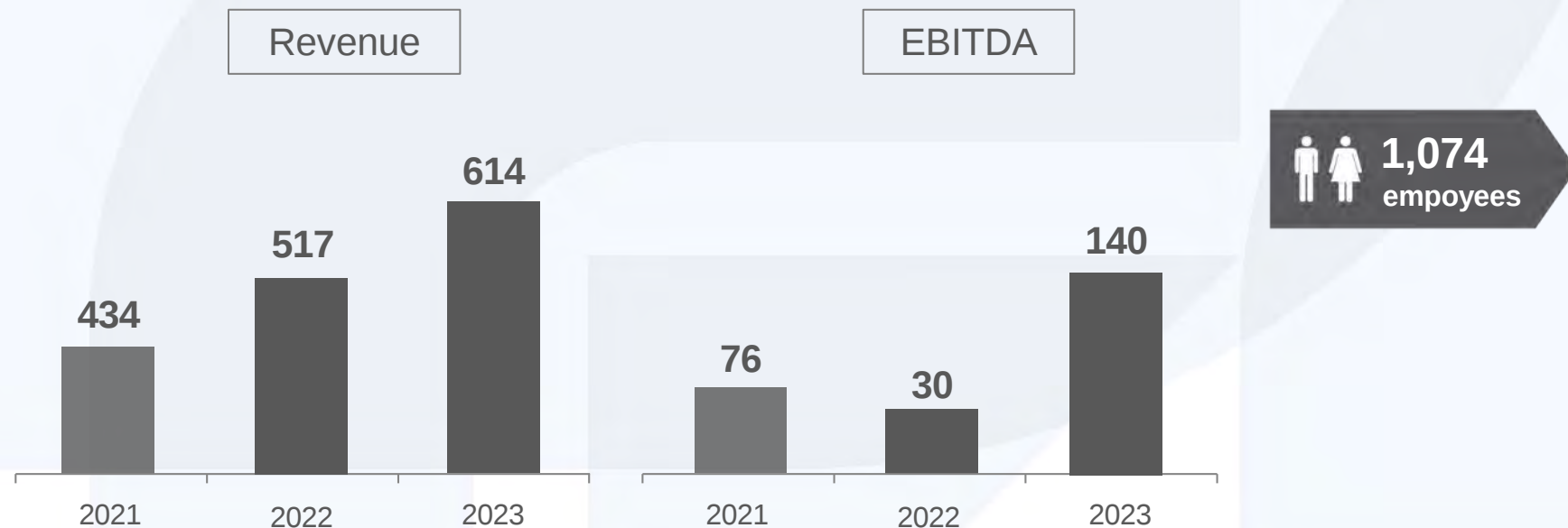
The **most advanced
technology**
to guarantee
sustainable production



Tunisia
One of the main
market players

2.4. Cement

Key Figures 2023



Figures in million euros

* Includes €58,9M of Co2 allowance sales

2.4. Cement

International presence



*Indirect presence by 45 % in Giant Cement

2.4.Cement

Spain. Main references



El Alto plant / Madrid (Spain)

2.4.Cement

África. Main references



Enfidha plant / Sousse (Tunisia)
Annual production capacity: 2 million tonnes / year

2.4.Cement

Main references



Trading

2.4.Cement

Main references



Concrete

2.5.Real Estate

Activities



- Office
- Malls
- Locals & Others
- Housing

2.5.Real Estate



More than 30 years
of experience



More than 550.000 m²
of tertiary use (offices and commercial)



280 rental housing



More than
2.3 million m²
buildable



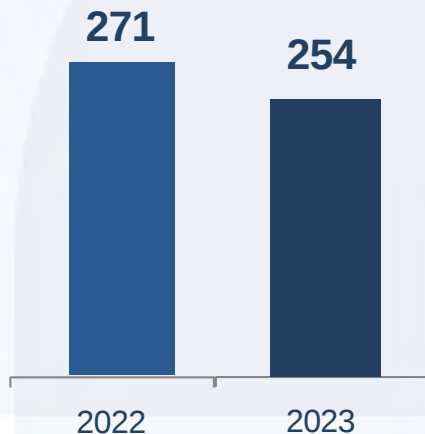
Assets (Dec. 31, 2023)
€ 2,906 M

2.5. Real Estate

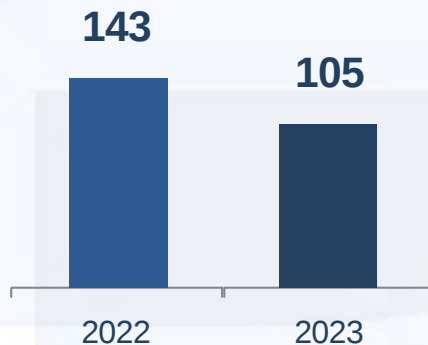
Key Figures 2023



Revenue



EBITDA



74^(*)
employees



Backlog (Dec. 31, 2023)
136 M€

Figures in million euros

^(*)(excluding counseling staff buildings)

2.5. Real Estate

Main references / Office Renting



The world's first leaning office tower is part of the nerve centre of Madrid's economic activity. Designed by the first ever Pritzker Prize winner, Philip Johnson, and his partner John Burgee, its post-modernist style and its 15° tilt make it an essential part of Madrid's skyline.

Total surface area: 28,424 m²

Storeys: 24 Floors + 3 Underground floors

Parking capacity: 351 Spots



Prominent building in the Plaza de Europa Business Area. Designed by one of the world's most influential architects, Japan's Toyo Ito (Pritzker Prize 2013) in collaboration with the b720 firm, it forms a unique architectural ensemble in its union with the Hotel Porta Fira. Standing 110 m high, it is one of the tallest buildings in the city.

Total surface area: 31,960 m²

Storeys: 22 Floors + Basement

Parking capacity: 399 Spots

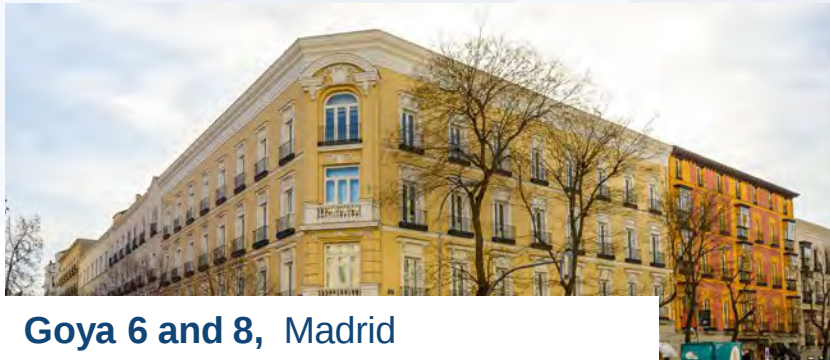
2.5. Real Estate

Main references / Office Renting



Spacious avant-garde office building located in the heart of MadBit, Madrid's pioneering technological district. Its interior architecture combines modern facilities with pleasant natural interior gardens and has large and bright spaces that guarantee maximum comfort and the best quality for the offices.

Total Surface area: 19.550 m²
Nº of storeys available: Ground level + 4
Parking capacity: 339 Spots



Historic buildings from the XIX century that have undergone an ambitious renovation project, respecting the architectural values of the area and the period. Their noble conditions make them a real estate jewel and constitute two of the best office buildings in the area. They also have a courtyard and an interior natural garden that favor the luminosity in the internal part of the buildings.

Goya 6:

Total Surface area: 3.688 m²
Storeys available: 4

Goya 8:

Total Surface area: 3.772 m²
Storeys available: 4

2.5. Real Estate

Main references / Shopping Malls



The Plaza Nueva Leganés Shopping Park has medium-sized stores with operators such as Oramart, Decathlon or Kiwoco and a shopping mall with convenience services, associated with a Carrefour hypermarket. The center responds to the strong demand in its area of influence, with more than one million people.

Gross Leasable Area (GLA): 52,636 m²
Annual visitors: 6.4 million
Parking capacity: 2,987 spots
Shops: 34



The C.C. Ferial Plaza has a wide commercial and leisure offer that meets the needs of more than 6 million visitors a year. In addition, the center hosts a wide range of workshops and activities, which, together with its commercial and leisure offer, have made it the nerve center of social activity in Guadalajara. The center enjoys a magnificent location, on the edge of the A2, which guarantees excellent visibility and accessibility.

Gross Leasable Area (GLA): 56,000 m² (32.440 m² Realia + 23.560 ECI)
Annual visitors: more than 6 million
Parking capacity: 2,000 (1,068 Realia + 932 ECI)
Shops: 95

2.5. Real Estate

Main references / Housing



2.5. Real Estate

Main references / Local



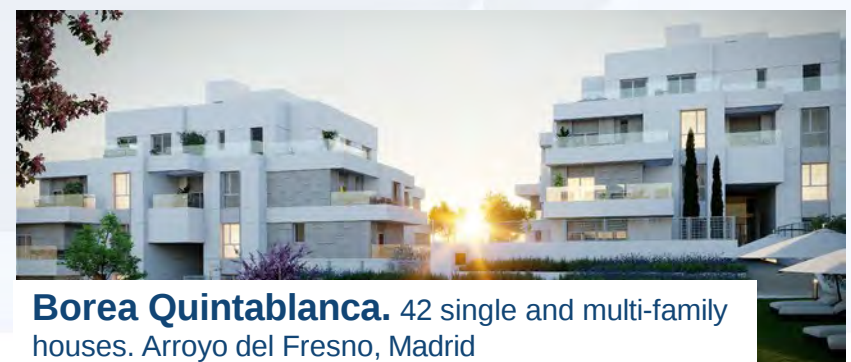
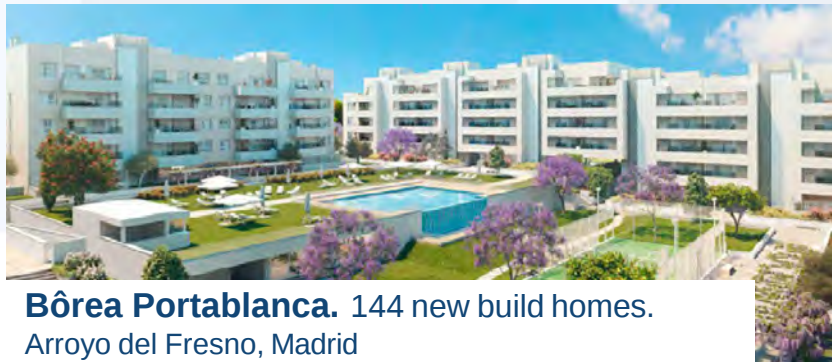
Pº de Gracia, 61. Barcelona



Paseo del Prado 22. Madrid

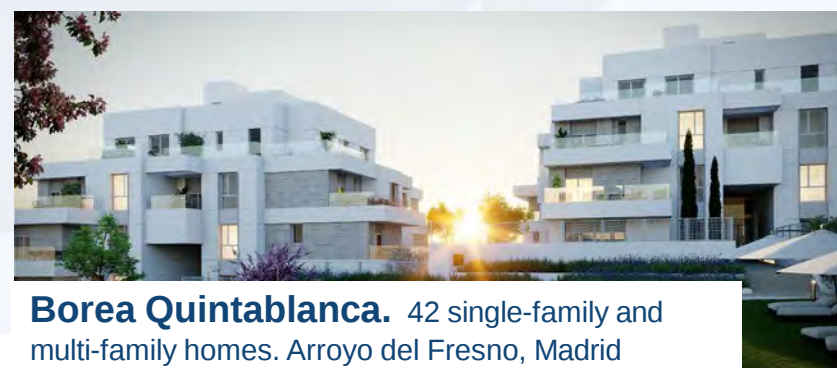
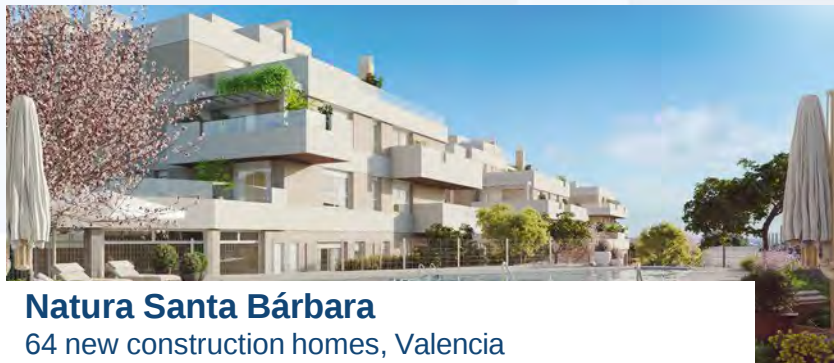
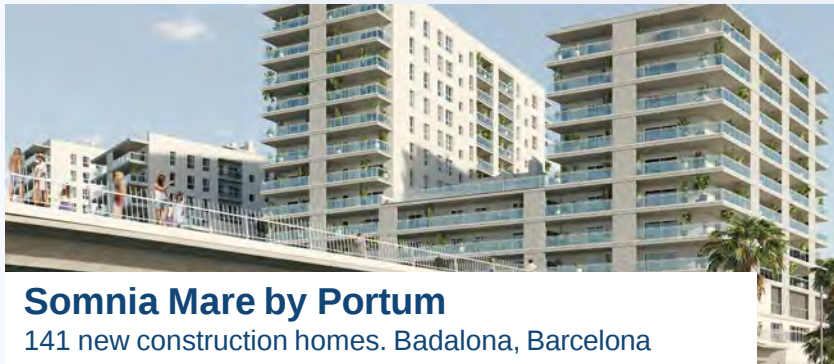
2.5. Real Estate

Main references / Housing Development



2.5. Real Estate

Main references / Housing Development



2.5. Real Estate

Main references / Land Management



URBAN

"AR Nuevo Tres Cantos"

205,938 m² of elevation limit (1,374 homes)
Tres Cantos, Madrid



BUILDABLE

(Development planning)

"Retamar de la Huerta"

30,134 m² of elevation limit (291 homes)
Alcorcón, Madrid.



BUILDABLE

(Pending development planning)

SAU-21 de El Molar

706,028 m² of elevation limit (4,195 homes approx.)
El Molar, Madrid

FCC Group Webs



FCC Group



fcc.es

Environment



fccma.com



fccambiente.es



fccenvironmental.com



fccenvironment.co.uk



fcc-group.eu

Construction



fccco.com



fccindustrial.com

Water



aqualia.com

Cement



valderrivas.es

Real Estate



realia.es

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